

IT Replacement Programme 2026/27	
Description	Budget £'000
<u>Computer Hardware Replacement</u>	
Laptops	160
Desktops	0
Monitors	35
Peripherals & Other Equipment	45
26/27 Computer Hardware Replacement	240
<u>Meeting Room & Corporate Wifi Replacement</u>	
Meeting Room Equipment	30
Condeco & Visitor Management System	50
CCTV Network & Wifi Equipment	10
26/27 Meeting Room & Corporate Wifi Replacement	90
<u>Mobile Equipment Replacement</u>	
Mobile Phones	100
Mobile Tablets	0
26/27 Mobile Equipment Replacement	100
<u>Other Costs</u>	
Staffing	100
Contingency	94
26/27 Other Costs	194
PROGRAMME 26/27 OVERALL TOTAL	624

Details	Budget £'000
Funding Source	
Corporate Supported Borrowing (including Inflation)	624
PROGRAMME 2026/27 OVERALL TOTAL	624